

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of

City of Douglass

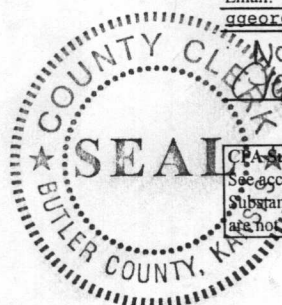
Tax Lid Limit (from Computation Tab)
Does the City need to hold an election?

522,106
NO

November 28
Galeem Staffed
County Clerk

Shirley Cagle
Choir Reps
Benjamin & Kersting
Phyllis Carr

Governing Body



CPA Summary
See accompanying summary of significant forecast assumptions and accountants' compilation report.
Substantially all disclosures ordinarily included in financial statements prepared on the regulatory basis of accounting are not included.

City of Douglass

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 430,862
2. Library levy in 2018 budget	- \$ 73,590
Other tax entity levy in 2018 budget	- \$
3. Net tax levy	\$ 357,272

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+	126,791	
5. Increase in personal property for 2018 :			
5a. Personal property 2018	+	152,471	
5b. Personal property 2017	-	139,282	
5c. Increase in personal property (5a minus 5b)	+	13,189	
		(Use Only if > 0)	
6. Valuation of annexed territory for 2018 :			
6a. Real estate	+	0	
6b. State assessed	+	0	
6c. New improvements	+	0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0	
7. Valuation of property that has changed in use during 2018 :	+	84,467	
8. Expiration of property tax abatements	+	0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	0	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		224,447	
11. Total estimated valuation July 1, 2018		7,735,085	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		0.0299	
13. Percentage adjustment increase (12 times 3)	+	\$ 10,677	
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)		1.40%	
15. Consumer Price Index adjustment (Line 3 times Line 14)		\$ 5,002	
16. Total Percentage Adjustments		\$ 15,679	

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2019 Revenue Adjustments

17. Property tax revenues for debt service in 2019 budget:		+	264	
Property tax revenues for debt service in 2018 budget:		-	19,262	
Increase property tax revenues spent on debt service			<u>0</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2019 budget:		+	0	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	0	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
19. Property tax revenues spent on special assessments in the 2019 budget:		+	0	
(Do not include amounts already reported in debt service levy)				
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 budget:		+	0	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)		+	0	
and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:				
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2019 budget:		+	0	
23. Law enforcement expenses - 2019 budget:		+	282,534	
Law enforcement expenses - 2018 budget:		-	205,813	
CPI adjustment	1.40%		<u>2,881</u>	
Increased law enforcement expenses in 2019 budget:				+
(Do not include building construction or remodeling costs)				<u>73,840</u>
24. Fire protection expenses - 2019 budget:		+	0	
Fire protection expenses - 2018 budget:		-	0	
CPI adjustment	1.40%		<u>0</u>	
Increased fire protection expense in 2019 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
25. Emergency medical expenses - 2019 budget:		+	0	
Emergency medical expenses - 2018 budget:		-	0	
CPI adjustment	1.40%		<u>0</u>	
Increased emergency medical expenses in 2019 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
26. Total Revenue Adjustments				<u>73,840</u>

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Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2019 budget:	+	75,315
Other tax entity levy - 2019 budget:	+	0
Other tax entity levy - 2019 budget:	+	0
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	75,315
29. Total Computed Tax Levy		522,106

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units)	313,074	
2016 Tax Levy (Less Levy for other Governmental Units)	328,231	None
2017 Tax Levy (Less Levy for other Governmental Units)	347,042	None
2018 Tax Levy (Less Levy for other Governmental Units)	357,272	None

Average Tax Levy (last three years)	344,182
CPI Adjustment of 0.021	7,228
Average Tax Levy Adjusted by CPI	351,409

2019 Total Tax Levy (Less Levy for Other Governmental Units)	383,940
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Exemption from Election Requirement No

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Other Tests - Lost Valuation Test

Assessed Valuation Loss	0
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2019 Tax Levy (Less Levy for other Governmental Units)	383,940
2018 Tax Levy (Less Levy for other Governmental Units)	357,272
Change in Levy	26,668

CPI Adjustment		5,002
2019 Mill Rate (Less Mills for other Governmental Units)	49.636	

Loss of Assessed Valuation Multiplied by 2019 Mill Rate		0
Total Adjustment for Loss of Assessed Valuation		5,002

Exemption from Election Requirement No

CPA Summary

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*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

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CPA Summary
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Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
Dodge Pickup	7/20/15	60	2.95	38,163	23,535	8,319	8,319
Loader/Backhoe	2/24/16	60	2.70	102,296	92,396	13,000	13,000
				Totals	115,931	21,319	21,319

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CPA Summary

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**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2019

Library found in: City of Douglass
Butler County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2018</u>	Proposed Year <u>2019</u>
Ad Valorem	\$73,590	\$75,315
Delinquent Tax	\$2,000	\$850
Motor Vehicle Tax	\$12,592	\$12,055
Recreational Vehicle Tax	\$182	\$187
16/20M Vehicle Tax	\$85	\$88
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$88,449	\$88,495
Difference in Total Taxes:	\$46	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$7,303,198	\$7,735,085
Did Assessed Valuation Decrease?	No	
Levy Rate	10.076	9.737
Difference in Levy Rate:	(0.339)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

CPA Summary

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City of Douglass

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	118,099	186,897	106,051
Receipts:			
Ad Valorem Tax	302,232	322,982	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	9,010	8,000	
Motor Vehicle Tax	42,462	50,366	52,908
Recreational Vehicle Tax	644	835	820
16/20M Vehicle Tax	239	369	388
Commercial Vehicle Tax	174	200	214
Watercraft Tax	179	315	332
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Sales Tax (1% - Sewer, Streets, General)	87,315	88,631	92,500
Compensating Use Tax (1% - Sewer, Streets, General)	31,676	28,870	30,756
Local Sales Tax (1% - General)	87,315	88,631	92,500
Compensating Use Tax (1% - General)	31,675	28,870	30,756
Franchise Fees	59,246	62,000	65,000
Cereal Malt Beverage Permits	530	500	500
Sell/Vendor Licenses	350	200	200
Dog Tags/Impoundment Fees	459	250	250
Construction Permits	38,346	8,500	5,000
Fireworks Permits	3,000	3,000	3,000
Other Permits and Licenses	881	500	500
Swimming Pool Admissions/Lessons	16,821	17,000	17,000
Copy Charges	75	60	50
FAX Charges	409	300	300
Events Charges	3,192	2,500	2,500
Fines and Forfeitures	34,942	35,617	36,000
Farming Proceeds	1,933	1,800	1,800
Miscellaneous Reimbursements	3,237	1,500	1,500
Transfers from Solid Waste Utility Fund	20,000	20,000	25,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,565	1,300	1,300
Neighborhood Revitalization Rebate	-12,631	-11,473	-7,382
Miscellaneous	3,314	2,000	2,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	768,590	763,623	455,692
Resources Available:	886,689	950,520	561,743

City of Douglass

FUND PAGE - GENERAL

Adopted Budget

General

[illegible]**CPA Summary**

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City of Douglass

2019

Adopted Budget

General Fund - Detail Page 1

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
Administration			
Salaries	101,692	105,000	90,000
Contractual	95,404	100,000	108,000
Commodities	13,053	15,000	17,000
Capital Outlay	2,692	10,000	10,000
Total	212,841	230,000	225,000
Planning Department			
Salaries	0	0	0
Contractual	19,571	5,000	5,000
Commodities	236	500	500
Capital Outlay	0	0	0
Total	19,807	5,500	5,500
Public Safety			
Salaries	0	0	0
Contractual	160,660	201,313	277,534
Commodities	3,503	3,500	4,000
Capital Outlay	669	1,000	1,000
Total	164,832	205,813	282,534
Storm Sewer Department			
Salaries	0	0	0
Contractual	0	3,000	3,000
Commodities	0	5,000	5,000
Capital Outlay	0	0	0
Total	0	8,000	8,000
Street Department			
Salaries	0	8,000	11,500
Contractual	124,449	130,000	130,000
Commodities	13,280	20,000	20,000
Capital Outlay	171	5,000	5,000
Debt Service	7,106	7,106	7,106
Total	145,006	170,106	173,606
Park Department			
Salaries	0	0	0
Contractual	2,173	3,000	3,000
Commodities	354	3,000	3,000
Capital Outlay	0	0	0
Total	2,527	6,000	6,000
Swimming Pool Department			
Salaries	26,358	32,000	33,500
Contractual	4,546	9,000	9,000
Commodities	10,481	16,000	16,000
Capital Outlay	0	0	0
Total	41,385	57,000	58,500
Public Health Officer			
Salaries	0	0	0
Contractual	1,289	2,500	2,500
Commodities	1,475	2,500	2,500
Capital Outlay	0	0	0
Total	2,764	5,000	5,000
Page 1 - Total	589,162	687,419	764,140

City of Douglass

2019

Adopted Budget

General Fund - Detail Page 2

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
Senior Citizen Center			
Senior Citizen Center Utility Subsidy	972	1,100	1,200
Total	972	1,100	1,200
Library			
Library Expenditures	2,035	0	0
Total	2,035	0	0
Fire District Utility Subsidy			
Fire District Utility Subsidy	215	0	0
Total	215	0	0
Demolition of Condemned Structures			
Demolition of Condemned Structures	5,911	6,000	12,000
Total	5,911	6,000	12,000
Event Expenses			
Event Expenses	4,004	2,500	3,000
Total	4,004	2,500	3,000
Economic development			
Economic development	0	1,000	1,000
Total	0	1,000	1,000
Facility improvements			
Facility improvements		50,000	20,000
Total	0	50,000	20,000
Transfers out			
Transfers to Sewer Utility Fund	47,596	47,000	49,302
Transfers to Capital Improvement Reserve Fund - Streets	35,697	35,250	36,977
Transfers to Capital Improvement Reserve Fund - Pool	7,000	7,000	7,000
Transfers to Capital Improvement Reserve Fund - Admin	7,200	7,200	5,000
Total	97,493	96,450	98,279
Page 2 -Total	110,630	157,050	135,479
Page 1 -Total	589,162	687,419	764,140
Grand Total	699,792	844,469	899,619

(Note: Should agree with general sub-totals.)

CPA Summary

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City of Douglass

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Debt Service

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	6,482	80	12,791
Receipts:			
Ad Valorem Tax	2,386	19,262	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	82	50	50
Motor Vehicle Tax	551	398	3,155
Recreational Vehicle Tax	8	10	49
16/20M Vehicle Tax	6	10	23
Commercial Vehicle Tax	2	5	13
Watercraft Tax	0	2	20
Special Assessment Tax	4,400	7,108	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-100	-684	-6
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,335	26,161	3,304
Resources Available:	13,317	26,241	16,095
Expenditures:			
Bond principal	10,000	10,000	10,000
Bond interest and commission	3,737	3,450	3,350
Cash basis reserve	0	0	3,000
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	13,737	13,450	16,350
Unencumbered Cash Balance Dec 31	80	12,791	xxxxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	20,850	18,450	16,350
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,350
		Tax Required	255
		Delinquent Comp Rate: 3.7%	9
		Amount of 2018 Ad Valorem Tax	264

Adopted Budget

Library

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	2,450	6,609	4,119
Receipts:			
Ad Valorem Tax	75,565	73,590	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,413	2,000	850
Motor Vehicle Tax	11,816	12,592	12,055
Recreational Vehicle Tax	178	182	187
16/20M Vehicle Tax	78	85	88
Commercial Vehicle Tax	48	48	49
Watercraft Tax	0	79	76
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-3,158	-2,614	-1,586
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	86,940	85,962	11,719
Resources Available:	89,390	92,571	15,838
Expenditures:			
Appropriation to Library Board	82,781	88,452	88,452
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	82,781	88,452	88,452
Unencumbered Cash Balance Dec 31	6,609	4,119	xxxxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	88,452	88,452	88,452
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	88,452
		Tax Required	72,614
		Delinquent Comp Rate: 3.7%	2,701
		Amount of 2018 Ad Valorem Tax	75,315

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City of Douglass

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Employee Benefits

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	41,447	38,591	14,418
Receipts:			
Ad Valorem Tax	24,181	15,028	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,525	900	800
Motor Vehicle Tax	8,528	4,029	2,462
Recreational Vehicle Tax	128	67	38
16/20M Vehicle Tax	70	30	18
Commercial Vehicle Tax	34	15	10
Watercraft Tax	0	12	15
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,011	-534	-700
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	33,455	19,547	2,643
Resources Available:	74,902	58,138	17,061
Expenditures:			
FICA and Medicare	13,625	14,500	15,200
KPERS	13,289	13,800	14,800
Unemployment Insurance	290	2,300	2,500
Health Insurance	0	0	3,000
Dental Insurance	792	1,200	0
Vision Insurance	323	520	0
Disability Insurance	5,525	5,300	5,300
Insurance - Tort Liability	0	300	300
Health Reimbursement Account Plan	2,467	2,800	5,000
Workers Compensation Insurance	0	3,000	3,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	36,311	43,720	49,100
Unencumbered Cash Balance Dec 31	38,591	14,418	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	53,320	48,700	49,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,100
		Tax Required	32,039
	Delinquent Comp Rate:	3.7%	1,192
	Amount of 2018 Ad Valorem Tax		33,231

Adopted Budget

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			0
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.7%	0
	Amount of 2018 Ad Valorem Tax		0

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City of Douglass

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Highway

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	1,431	5,723	3,966
Receipts:			
State of Kansas Gas Tax	45,138	45,680	45,850
County Transfers Gas	7,016	6,910	6,940
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	52,154	52,590	52,790
Resources Available:	53,585	58,313	56,756
Expenditures:			
Personal services	47,467	50,000	50,000
Contractual services	0	2,000	3,983
Debt service	395	2,347	2,773
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	47,862	54,347	56,756
Unencumbered Cash Balance Dec 31	5,723	3,966	0
2017/2018/2019 Budget Authority Amount:	51,304	54,347	56,756

Adopted Budget

Water Utility

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	34,231	25,986	30,614
Receipts:			
Charges for Services	395,188	412,000	432,600
Penalties	4,683	4,750	4,900
Set Up and Reconnection Fees	10,726	10,000	10,000
Water Taps and Connection Fees	685	200	200
Interest on Idle Funds			
Miscellaneous	2,672	1,000	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	413,954	427,950	448,700
Resources Available:	448,185	453,936	479,314
Expenditures:			
Personal services	173,792	165,000	216,000
Contractual services	44,911	46,000	47,000
Commodities	138,200	147,500	157,000
Capital Outlay	861	1,000	1,000
Debt Service	64,435	63,822	57,840
Transfers to Water Replacement Reserve Fund	0	0	474
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	422,199	423,322	479,314
Unencumbered Cash Balance Dec 31	25,986	30,614	0
2017/2018/2019 Budget Authority Amount:	530,448	516,713	479,314

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City of Douglass

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget
Sewer Utility

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	36,745	25,136	3,289
Receipts:			
Charges for Services	292,155	294,500	344,000
Penalties	3,353	3,400	3,400
New Connections	750	300	300
Transfers from General Fund	47,596	47,000	49,302
Interest on Idle Funds			
Miscellaneous	195	100	100
Does miscellaneous exceed 10% Total Rec			
Total Receipts	344,049	345,300	397,102
Resources Available:	380,794	370,436	400,391
Expenditures:			
Personal services	143,089	148,500	166,000
Contractual services	29,029	33,500	38,000
Commodities	12,256	15,000	25,000
Capital outlay	10,200	12,000	15,000
Debt service	148,150	148,147	134,404
Transfers to Sewer Improvement Reserve Fund	12,934	10,000	21,987
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	355,658	367,147	400,391
Unencumbered Cash Balance Dec 31	25,136	3,289	0
2017/2018/2019 Budget Authority Amount:	447,144	447,424	400,391

Adopted Budget

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Solid Waste Utility			
Unencumbered Cash Balance Jan 1	21,946	16,356	11,306
Receipts:			
Charges for Services	163,223	167,500	170,850
Penalties	1,806	1,950	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	165,029	169,450	172,850
Resources Available:	186,975	185,806	184,156
Expenditures:			
Contractual services	149,153	153,000	157,156
Commodities	1,466	1,500	2,000
Capital outlay	0	0	0
Transfers to General Fund	20,000	20,000	25,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	170,619	174,500	184,156
Unencumbered Cash Balance Dec 31	16,356	11,306	0
2017/2018/2019 Budget Authority Amount:	216,129	184,046	184,156

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NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2017 is to be shown)

City of Douglass

Non-Budgeted Funds-A

[illegible]

****Note:** These two block figures should agree.

CPA Summary

CFA Summary
See accompanying summary of significant forecast assumptions and accountants' compilation report.

Substantially all disclosures ordinarily included in financial statements prepared on the regulatory basis of accounting are not included.

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2017 is to be shown)

City of Douglass

Non-Budgeted Funds-B

[illegible]

***Note: These two block figures should agree.

CPA Summary

See accompanying summary of significant forecast assumptions and accountants' compilation report. Substantially all disclosures ordinarily included in financial statements prepared on the regulatory basis of accounting are not included.

The governing body of
City of Douglass

BUDGET SUMMARY

[illegible]

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City of Douglass

2019

2019 Neighborhood Revitalization Rebate

Budgeted Funds 2019	for	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General		342,788	44.316	7,382
Debt Service		258	0.033	6
Library		73,670	9.524	1,586
Employee Benefits		32,505	4.202	700
	0			0
	0			0
	0			0
	0			0
	0			0
	0			0
	0			0
	0			0
	0			0
	0			0
TOTAL		449,221	58.076	9,674

2018 July 1 Valuation: 7,735,085Valuation Factor: 7,735.085Neighborhood Revitalization Subj to Rebate: 166,567Neighborhood Revitalization factor: 166.567

**This information comes from the 2019 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

CPA Summary

See accompanying summary of significant forecast assumptions and accountants' compilation report. Substantially all disclosures ordinarily included in financial statements prepared on the regulatory basis of accounting are not included.

(Published in The Butler County Times-Gazette July 26, 2018.)

NOTICE OF BUDGET HEARING

The governing body of
City of Douglas

will meet on August 8, 2018 at 6:30 PM at the Douglas City Hall 322 S. Forrest, Douglas, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Douglas City Hall 322 S. Forrest, Douglas, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]

*Tax rates are expressed in mills

Suzann Norris

City Official Title: City Clerk/Administrator